

NOTICE OF PUBLIC HEARING
CITY OF GALESVILLE 2024 ROPOSED BUDGET

Notice is hereby given that on Thursday, November 9, 2023 at 7:30 p.m., in the Community Room at the Library, a public hearing on the proposed 2024 budget of the City of Galesville will be held. The proposed budget is available for inspection at City Hall during regular business hours. The following is a summary of the proposed 2024 budget.

Revenues:	2023	2024	Percent of
	Budget	Proposed Budget	
Taxes: Property Tax	780,736.00	775,938.00	-0.61%
Taxes: Other	24,000.00	24,500.00	2.08%
Special Assessments	0.00	0.00	NA
Intergovernmental Revenues	601,212.80	588,733.20	-2.08%
Licenses/Permits	7,700.00	7,825.00	1.62%
Fines/Forfeitures/Penalties	1,700.00	1,700.00	0.00%
Public Charges for Services	1,800.00	2,800.00	55.56%
Intergovernmental Charges	5,000.00	4,500.00	-10.00%
Miscellaneous Revenue	36,033.00	28,018.00	-22.24%
Other Financing Sources	0.00	0.00	0.00%
Total Revenues	1,458,181.80	1,434,014.20	-1.66%
Cash Balance Applied	0.00	0.00	
Total Revenue/Cash Balance Applied	1,458,181.80	1,434,014.20	-1.66%

Expenditures:	2023	2024	Percent of
	Budget	Proposed Budget	
General Government	217,479.09	218,851.41	0.63%
Public Safety	466,945.96	531,643.99	13.86%
Public Works	205,812.81	248,274.34	20.63%
Health/Human Services	12,201.83	13,326.63	9.22%
Culture/Recreation/Education	94,016.71	106,834.92	13.63%
Conservation/Development	17,832.06	25,501.73	43.01%
Capital Outlay	109,131.15	33,030.00	-69.73%
Operating Transfers, Debt Service & Library	252,556.18	256,551.18	1.58%
Grant Expenditures	82,206.00	0.00	-100.00%
Total Expenditures:	1,458,181.79	1,434,014.20	-1.66%

Finance Committee:

Kelly Kreger
Tom Thatcher
Diane Redsten

Vince Howe,
Mayor
Jennifer Hess,
Clerk

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