

**NOTICE OF PUBLIC HEARING
CITY OF GALESVILLE 2025 PROPOSED BUDGET**

NOTICE is hereby given that on **THURSDAY, NOVEMBER 14, 2024 at 7:30 PM**, in the Library Community Room a **PUBLIC HEARING** on the **PROPOSED 2025 BUDGET** of the City of Galesville will be held. The proposed budget is available for inspection at City Hall during regular business hours. The following is a summary of the proposed 2025 budget:

Revenues:	2024 Budget	2025 Proposed Budget	Percent of Change
Taxes: Property Tax	775,938.00	768,569.00	-0.95%
Taxes: Other	24,500.00	28,000.00	14.29%
Special Assessments	0.00	0.00	NA
Intergovernmental Revenues	588,733.20	597,294.98	1.45%
Licenses/Permits	7,825.00	7,750.00	-0.96%
Fines/Forfeitures/Penalties	1,700.00	1,100.00	-35.29%
Public Charges for Services	2,800.00	2,300.00	-17.86%
Intergovernmental Charges	4,500.00	3,000.00	-33.33%
Miscellaneous Revenue	28,018.00	186,202.00	564.58%
Other Financing Sources	0.00	0.00	0.00%
Total Revenues	1,434,014.20	1,594,215.98	11.17%
Cash Balance Applied	0.00	0.00	
Total Revenue/Cash Balance Applied	1,434,014.20	1,594,215.98	11.17%

Expenditures:	2024 Budget	2025 Proposed Budget	Percent of Change
General Government	218,851.41	220,245.97	0.64%
Public Safety	531,643.99	554,108.90	4.23%
Public Works	248,274.34	234,635.23	-5.49%
Health/Human Services	13,326.63	7,695.00	-42.26%
Culture/Recreation/Education	106,834.92	121,939.70	14.14%
Conservation/Development	25,501.73	32,479.01	27.36%
Capital Outlay	33,030.00	168,100.00	408.93%
Operating Transfers, Debt Service & Library	256,551.18	255,012.18	-0.60%
Grant Expenditures	0.00	0.00	0.00%
Total Expenditures:	1,434,014.20	1,594,215.99	11.17%

Finance Committee:

Diane Redsten

Ryker Todd

Jesse Swing

Tom Thatcher,
Mayor

Jennifer Hess, Clerk

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